

**2018 CHART OF WORK:  
MISSION DELIVERY COMMITTEE**

Jan 16, Feb 13, Mar 13, Apr 10, May 8, Jun 12,  
Jul 10, Aug 14, Sep 11, Oct 9, Nov 13, Dec 11



**Generations  
Aging with Pride**  
Your Resource for LGBTQ Aging

JANUARY	FEBRUARY	MARCH	APRIL
Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217
Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet
Fund Development Plan	Board Approves Plan	Campaign / Special Event Monitoring	Spring Face-To-Face Campaign
Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery
Design Criteria for Vetting Organizations	Process created / Roster Completed	Board Approves Criteria / Process	Self-Evaluations Performed within Organization
Design Mission Delivery Evaluation	Design Mission Delivery Evaluation	Design Mission Delivery Evaluation	Board Approves Design & Process
Design Intergenerational Program(s)	Design Intergenerational Program(s)	Design Intergenerational Program(s)	Board Approves Design & Process
Volunteer Ambassador and Visitor Program Designed	Volunteer Ambassador and Visitor Program Designed	Board approved plan	Monthly Delivery
Assess Space & Future Capacity	Assess Space & Future Capacity	Assess Space & Future Capacity	Board Approves Tech Plan

MAY	JUNE	JULY	AUGUST
Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217
Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet
Campaign / Special Event Monitoring	Campaign / Special Event Monitoring	Campaign / Special Event Monitoring	Annual Dinner
Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery
Self-Evaluations Performed within Organization	Review and post to Web	Review and post to Web	Review and post to Web
Implement Evals / Compile Results	Implement Evals / Compile Results	Implement Evals / Compile Results	Implement Evals / Compile Results
Intergenerational Program Delivery	Intergenerational Program Delivery	Intergenerational Program Delivery	Intergenerational Program Delivery
Monthly Delivery	Monthly Delivery	Monthly Delivery	Monthly Delivery
Tech Plan Implemented	Tech Plan Implemented	Tech Plan Implemented	Tech Plan Implemented

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SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217	Grants Mgmt / Reporting: \$22,217
Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet	Fiscal Management: Cash Flow/P&L/Balance Sheet
Campaign / Special Event Monitoring	Campaign / Special Event Monitoring	Campaign / Special Event Monitoring	Year End Appeal
Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery	Monitor Training / I&R / Caregiver Outreach / Program Delivery
Maintain Roster & Compliance	Maintain Roster & Compliance	Maintain Roster & Compliance	Maintain Roster & Compliance
Implement Evals / Compile Results	Implement Evals / Compile Results	Implement Evals / Compile Results	Implement Evals / Compile Results
Intergenerational Program Delivery	Intergenerational Program Delivery	Intergenerational Program Delivery	Intergenerational Program Delivery
Monthly Delivery	Monthly Delivery	Monthly Delivery	Monthly Delivery
Tech Plan Implemented	Evaluation of Tech Plan	Evaluation of Tech Plan	Board Approves 2019 Plan